



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2013)
Selected Project Id : 00059823,00061027
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074996,00077104

Project Id : 00059823 PIMS 2762 BD FSP: Appui PE3 à	Period :	Jan-Dec (2013)
Output # : 00074996 Programme Environnement 3	Impl. Partner :	01921 UNDP
	Location :	Madagascar

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34810 (Madagascar - Finance)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	-2,345.60	0.00	-2,345.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	-98.00	0.00	-98.00
72425 - Mobile Telephone Charges	0.00	590.08	0.00	590.08
72440 - Connectivity Charges	0.00	527.15	0.00	527.15
73125 - Common Services-Premises	0.00	1,509.65	0.00	1,509.65
74525 - Sundry	0.00	2,952.55	0.00	2,952.55
76135 - Realized Gain	0.00	-4.44	0.00	-4.44
Total for Fund 04000	0.00	3,131.39	0.00	3,131.39
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	11,322.60	0.00	11,322.60
71405 - Service Contracts-Individuals	0.00	-1,673.04	0.00	-1,673.04
72425 - Mobile Telephone Charges	0.00	796.30	0.00	796.30
72440 - Connectivity Charges	0.00	-2,753.92	0.00	-2,753.92
76125 - Realized Loss	0.00	-1.58	0.00	-1.58
76135 - Realized Gain	0.00	-19.42	0.00	-19.42
Total for Fund 62000	0.00	7,670.94	0.00	7,670.94
Total for Dept : 34810	0.00	10,802.33	0.00	10,802.33
Total for Output : 00074996	0.00	10,802.33	0.00	10,802.33
Project Total :	0.00	10,802.33	0.00	10,802.33

Signed By :

DRR/P ai

Date :

10/06/2014

Signed By :

Date :

